Assessed Valuation

CERTIFICATE

To the Clerk of LINCOLN COUNTY, State of Kansas

We, the undersigned, officers of

LINCOLN COUNTY

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

				2015 Adopted Budget			
		Page	Budget Authority	Amount of 2014	County Clerk's		
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only		
Computation to Determine Limi	t for 2015	2					
Allocation of Vehicle Taxes		3					
Schedule of Transfers		4					
Statement of Indebtedness		5					
Statement of Lease-Purchases	T/C A	6					
Fund General	K.S.A.	-	2.077.204	1.000 #00	27		
	79-1946	7	2,077,206	1,329,583	36.114		
Debt Service	10-113	8					
Road & Bridge	79-1946	9	2,000,000	1,599,593	43.448		
Special Bridge	68-1135	10	200,000	948	.026		
Noxious Weed	2-1318	10	82,500	63,203	1.717		
Law Enforcement	12-11a01	11	45,000	44,270	1.203		
County Health	65-204	11	238,490	109,171	2.966		
Ambulance	65-6113	12	368,300	232,659	6.320		
Employee Benefits	12-16,102	12	1,311,500	1,145,721	31.120		
Emergency 911 Fund		13					
Emergency 911- Cell Fund		13	2,057				
Lincoln- 911 Fund		14	50,000				
Refuse		14	276,500				
Non-Budgeted Funds-A		15					
Non-Budgeted Funds-B		16					
Non-Budgeted Funds-C Non-Budgeted Funds-D		17					
Non-Budgeted Funds-E		18					
Totals	-		6 (51 552	4.505.140	122 0111		
Budget Summary		20	6,651,553	4,525,148	122.914		
Judget Summary		20	-	Г	County Clerk's Use (
			Vote publication required?	No	36,816,48		
			1	110	Nov 1, 2014 Tota		

Assisted by:

Lindburg Vogel Pierce Faris,

Chartered

Address:

2301 N. Halstead

Hutchinson, Kansas 67502

Email:

budget1@lvpf-cpa.com.

)14 2 C

Governing Body

Amount of Levy

4,545,762

LINCOLN COUNTY

1. Total tax levy amount in 2014 budget

2. Debt service levy in 2014 budget

Computation to Determine Limit for 2015

3.	Tax levy excluding debt service	\$ _	4,545,762
	2014 Valuation Information for Valuation Adjustments		
4.	New improvements for 2014: + 24	6,569	
5.	Increase in personal property for 2014: 5a. Personal property 2014 + 881,451 5b. Personal property 2013 - 1,268,138 5c. Increase in personal property (5a minus 5b) + (Use Only if > 6)	0))	
6.	Valuation of property that has changed in use during 2014:	0	
7.	Total valuation adjustment (sum of 4, 5c, and 6)	6,569	
8.	Total estimated valuation July 1,2014 36,634,886		
9.	Total valuation less valuation adjustment (8 minus 7) 36,38	8,317	
10.	Factor for increase (7 divided by 9) 0.0	00678	
11.	Amount of increase (10 times 3)	+ \$ _	30,802
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ =	4,576,564
13.	Debt service levy in this 2015 budget		0
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	· =	4,576,564
15.	Consumer Price Index for all urban consumers for calendar year 2013	/-	1.50%
16.	Consumer Price Index adjustment (3 times 15)	\$_	68,186
17.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote put (14 plus 16)	blication.'	4,644,750

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Taxes

Budgeted Funds	Budget lax	Allo	Allocation for Year 2015	2015
for 2014	for 2013	MVT	RVT	16/20M Veh
General	1,540,197	117,756	1,769	19,616
Debt Service				
Road & Bridge	1,385,018	105,892	1,590	17,639
Special Bridge				
Noxious Weed	48,205	3,686	55	614
Law Enforcement	22,934	1,753	26	292
County Health	94,731	7,243	109	1,206
Ambulance	223,536	17,091	257	2,847
Employee Benefits	1,231,141	94,127	1,414	15,679
TOTAL	4,545,762	347,548	5,220	57,893
County Treas Motor Vehicle Estimate	icle Estimate	347,548		
County Treasurers Recreational Vehicle Estimate	ttional Vehicle Est	imate	5,220	1
County Treasurers 16/20M Vehicle Estimate	d Vehicle Estimat	Đ		57,893
,				
Motor Vehicle Factor		0.07646		
	Recreational Vehicle Factor	cle Factor	0.00115	ng.
		16/20M Vehicle Factor	le Factor	0.01274

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2013	2014	2015	Statute
Treas. Motor Vehicle	County General	21,056	20,000	20,000	K.S.A. 8-145
Reappraisal C.O.	County General	-	15,000	:=(:	Resolution
County General	Transportation Bus	16,500	16,000	16,000	Resolution
County General	Ambulance Fund	15,000		-	K.S.A 12-110(d)
County General	Rescue Squad Fund	18,131	18,281	18,318	Resolution
R & B	R & B Spec. Machinery	100,000			K.S.A. 68-141g
Children's Health Care Endow	County Health	8,111	15,000	15,000	Resolution
County Health	County Health C.O.	13,000	120		K.S.A. 19-119
Delia Pittard Bequest	Children's Health Care Endov	6,553	12	-	Resolution
Ambulance Fund	Ambulance Fund C.O.	-		25,000	K.S.A. 12-110d
Windfarm Econ. Dev. Fund	County General		æ	200,000	Resolution
	Total	198,351	84,281	294,318	
	Adjustments* Adjusted Totals	198,351	84,281	294,318	

^{*}Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Issue Retirement % Issued Jan 1,2014 Interest Principal Interest Principa	Type	Date	Date	Interest		Beginning Amount			Amoi	Amount Due	Amo	Amount Due
18stire Retirement 9% Issued Jan 1,2014 Interest Principal Interest Interest Principal Inter	Jo	Jo	Jo	Rate	Amount	Outstanding		e Due	20	114	20	2015
1s; bonds v. Note 7/13/2013 8/1/1932 3.38 144,199 144,199 02-1& 08-1 v. Note 7/13/2013 8/1/1932 3.38 144,199 144,199 00-1& 00 1signatures 1signature 1signatu	Debt	Issue	Retirement	%	Issued	Jan 1,2014	Interest	Principal	Interest	Principal	Interest	Principal
7/13/2013 8/1/1932 3.38 144,199 02-1 & 08-1 8/1 0 0 0 0 0 0 0 0 0	General Obligation:											
7/13/2013 8/1/1932 3.38 144,199 02-1 & 08-1 8/1 0 0 7/13/2013 8/1/1932 3.38 144,199 144,199 02-1 & 08-1 8/1 0 0 0												
7/13/2013 8/1/1932 3.38 144,199 144,199 02-1 & 08-1 8/1 0 0 0 7/13/2013 8/1/1932 3.38 144,199 144,199 02-1 & 08-1 8/1 0 0 0												
7/13/2013 8/1/1932 3.38 1.44,199 0.2-1.& 08-1 8/1 0 0 7/13/2013 8/1/1932 3.38 1.44,199 1.44,199 0.2-1.& 0.0 0 7/13/2013 8/1/1932 3.38 1.44,199 1.44,199 0.2-1.& 0.0 0												
7/13/2013 8/1/1932 3.38 144,199 144,199 02-1 & 08-1 8/1 0 0 0 0 0 0 0 0 0												
7/13/2013 8/1/1932 3.38 144,199 0.2-1 & 08-1 8/1 0 0 7/13/2014 8/1/1932 3.38 144,199 0.2-1 & 08-1 8/1 0 0 7/13/2015 8/1/1932 3.38 144,199 0.2-1 & 08-1 8/1 0 0 7/13/2017 8/1/1932 3.38 144,199 0.2-1 & 08-1 8/1 0 0 7/13/2017 8/1/1932 3.38 144,199 0.2-1 & 00 0												
7/13/2013 8/1/1932 3.38 144,199 144,199 02-1&08-1 8/1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0												
7/13/2013 8/1/1932 3.38 144,199 144,199 02-1 & 00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0												
7/13/2013 8/1/1932 3.38 144,199 02-1 & 08-1 8/1 0 0 0 7/13/2013 8/1/1932 3.38 144,199 02-1 & 08-1 8/1 0 0 0 7/144,199 00-1 & 00 0	Total G.O. Bonds					0			0	0	0	0
7/13/2013 8/1/1932 3.38 144,199 02-1 & 08-1 8/1 0 0 0 7/13/2013 8/1/1932 3.38 144,199 02-1 & 08-1 8/1 0 0 0 144,199 0 0 0 0	Revenue Bonds:											
7/13/2013 8/1/1932 3.38 144,199 144,199 02-1 & 08-1												
7/13/2013 8/1/1932 3.38 144,199 144,199 02-1&08-1 8/1 0 0 0 7/13/2013 8/1/1932 3.38 144,199 02-1&08-1 8/1 0 0 0 144,199 0 0 0												
7/13/2013 8/1/1932 3.38 144,199 144,199 02-1 & 08-1 8/1 0 0 0 7/13/2013 8/1/1932 3.38 144,199 144,199 02-1 & 08-1 8/1 0 0 0 144,199 00-1 & 00 0 0												
7/13/2013 8/1/1932 3.38 144,199 144,199 02-1 & 08-1 8/1 0 0 7/13/2013 8/1/1932 3.38 144,199 144,199 0 0 0												
7/13/2013 8/1/1932 3.38 144,199 102-1 & 08-1 8/1 0 0 7/13/2013 8/1/1932 3.38 144,199 144,199 0 0 0	Total Revenue Bonds					0			0	0	0	0
7/13/2013 8/1/1932 3.38 144,199 102-1 & 08-1 8/1 0 0 144,199 144,199 0 0 0 0	Other:											
144,199 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	KDOT Road Imprv. Note	7/13/2013	8/1/1932	3.38	144,199	144,199	02-1 & 08-1	8/1	0	0	4,476	5,990
144,199 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0												
144,199 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0												
144,199 0 144,199 0												
144,199 0 0 144,199 0 0												
144,199 0 0	Total Other					144,199			0	0	4,476	5,990
	Total Indebtedness					144,199			0	0	4,476	5,990

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

				Total			
		Term of	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2014	2014	2015
1998 Freightliner Rescue Truck	4/2/2009	09	4.75	20,000	10,372	11,384	0
Lincoln County Hospital Imprv.	12/15/2008	314	4.375-5.50	6,300,000	6,010,000	454,153	456,153
2- JD Motorgradrers	2/1/2011	09	3.10	371,200	229,270	81,210	81,210
2013 Mototgrader	2/28/2014	09	2.15	149,000	0	0	31,750
2014 Motorgrader & 2014 New							
Holland Ag Tractor	7/28/2014	09	2.45	225,000	0	48,363	48,363
							\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
				Totals	6,249,642	595,110	617,476

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	340,990	149,230	117,710
Receipts:			
Ad Valorem Tax	1,255,319	1,495,337	xxxxxxxxxxxxxx
Delinquent Tax	18,285	10,000	
Motor Vehicle Tax	135,068	93,853	117,756
Recreational Vehicle Tax		1,537	1,769
16/20M Vehicle Tax		20,339	19,616
Gross Earnings (Intangible) Tax	8,551	8,068	7,563
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax			
Local Alcoholic Liquor	1,992	3,005	3,000
Compensating Use Tax			
Local Sales Tax	168,886	220,000	200,000
In Lieu of Taxes	1,383	1,455	
Interest & Chgs. On Delinquent Taxes	16,412	16,500	16,500
Mortgage Reg. Fees	45,223	46,000	45,000
Officer's Fees	2,013	2,000	2,000
Other Licenses & Fees	5,415	5,000	5,000
Neighborhood Revitalization	(4,586)	(5,500)	(6,000)
Transfer from Treas. Motor Vehicle	21,056	20,000	20,000
Transfer from Reappraisal Capital Outlay		15,000	
Transfer from Winderpower Econ, Dev.			200,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	26,631	22,000	20,000
Miscellaneous	18,149	7,000	5,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,719,797	1,981,594	668,639
Resources Available:	2,060,787	2,130,824	786,349

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FUND PAGE - GENERAL

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Resources Available:	2,060,787	2,130,824	786,349
Expenditures:			
County Commission	42,003	45,136	44,065
County Clerk	87,447	93,399	96,632
County Treasurer	90,161	90,616	94,425
County Attorney/Counselor	86,281	109,000	110,056
Register of Deeds	35,350	39,271	40,604
Sheriff	290,182	290,000	307,000
District Court	42,087	58,382	57,382
Courthouse (General Expense)	145,800	164,200	164,200
Occupation Center of Kansas	7,209	7,209	7,209
Area Agency for Aging-Sr. Care Act	1,988	1,404	1,404
Juvenile Detention	656	810	307
Abondoned Cemeteries	2,620	2,500	3,000
Safety Center	3,478	0	0
Liability Insurance	35,279	35,826	40,000
County Fair	7,000	7,000	7,000
Transfers	49,631	34,281	34,318
Recycling Center	27,600	27,000	29,640
CASA	4,000	3,500	3,500
Emergency Preparedness	23,675	23,000	36,091
Special Reappraisal	96,707	93,834	100,239
Special Building	1,037	10,000	10,000
Communications	138,285	136,000	138,000
Economic Development	72,522	73,124	73,270
Historical Society	4,500	4,500	4,500
Mental Health	12,009	13,618	14,299
Special Alcohol & Drug	0	1,000	1,000
Services for the Aged	72,522	73,124	73,270
Nursing Home	87,505	90,000	90,000
Soil Conservation	16,300	16,300	20,000
Hospital Maintenance	362,610	365,620	366,350
Promotion & Advertising	1,088	2,000	
Computer Contract			2,000
LEP Program	22,230	47,000	47,000
Post Rock Recreation Dept.		9,000	13,000
Election	25,000	25,000	25,000
North Central Regional Planning	16,795	20,460	18,945
North Central Regional Flamming		0	3,500
Subtotal	1 011 557	2.012.114	2.077.206
Subtotal	1,911,557	2,013,114	2,077,206
Najahharhand Basitalization P. L.			
Neighborhood Revitalization Rebate Miscellaneous			
Does miscellaneous exceed 10% of Total E			
	4.044.000	0.010.17	
Total Expenditures	1,911,557	2,013,114	2,077,206
Unencumbered Cash Balance Dec 31	149,230		XXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amoun	2,000,001	2,028,637	2,077,206
		Appropriated Balance	
	Total Expenditur	re/Non-Appr Balance	2,077,206
		Tax Required	1,290,857
De	linquent Comp Rate:	3.0%	38,726
	Amount of 20	014 Ad Valorem Tax	1,329,583

FUND PAGE - GENERAL DETAIL

Prior Vone	Current Voca	Dronged Dudget	
	1		
Actual for 2013	Estimate for 2014	Year for 2015	
27.410	20.040	27.265	10.005
			18,825
3,162			1,687
	3,000	3,000	
(5(0)	(212)	(200)	
42,003	45,136	44,065	
00.044	00.055	22.522	
			45,416
			1,439
333	2,500	2,500	309
87,447	93,399	96,632	
		86,825	41,579
4,768	4,460	5,600	2,284
786	3,000	2,000	133
90,161	90,616	94,425	
42,456	43,500	44,556	21,402
41,655	58,000	58,000	27,786
2,170	5,500	5,500	498
	2,000	2,000	
86,281	109,000	110,056	
31,614	34,671	35,904	15,463
2,067	3,100	3,200	1,198
1,669	1,500	1,500	679
35,350	39,271	40,604	
290,400	288,000	305,000	137,657
			77,447
			26,547
			_0,0
2,0,102	250,000	301,000	
30 312	60.032	61 782	11,262
			2,015
			2,013
42,08/	38,382	37,382	
27.770	54.000	E4 300	14 470
			14,478
			101,648
14,197			10,537
145,800	164,200	164,200	
819,311	890,004	914,364	
	786 90,161 42,456 41,655 2,170 86,281 31,614 2,067 1,669	Actual for 2013 Estimate for 2014 37,410 38,949 5,162 3,500 3,000 (569) (313) 42,003 45,136 90,261 89,857 1,331 3,500 333 2,500 (4,478) (2,458) 87,447 93,399 84,607 83,156 4,768 4,460 786 3,000 90,161 90,616 42,456 43,500 41,655 58,000 2,170 5,500 2,000 86,281 109,000 31,614 34,671 2,067 3,100 1,669 1,500 35,350 39,271 290,400 288,000 82,764 65,000 69,996 85,000 4,173 6,000 (157,151) (154,000) 290,182 290,000 39,312 60,032 2,856 3,350 7,404 4,000 (17,485) (9,000) 42,087 58,382 27,668 54,200 120,749 100,000 141,97 15,000 (16,814) (10,000) 145,800 164,200	Actual for 2013

FUND PAGE - GENERAL

FUND PAGE - GENERAL				11
Adopted Budget	Prior Year	Current Year	Proposed Budget	
General Fund - Detail Expend	Actual for 2013	Estimate for 2014	Year for 2015	
Expenditures:				
Occupation Center of Kansas				
Contractual	7,209	7,209	7,209	
Total	7,209	7,209	7,209	
Area Agency for Aging-Sr. Care Act				
Contractual	1,988	1,404	1,404	
Match				
Total	1,988	1,404	1,404	
Juvenile Detention				
Contractual	656	810	307	
Total	656	810	307	
Abondoned Cemeteries				
Contractual	2,620	2,500	3,000	
Total	2,620	2,500	3,000	
Safety Center				
Contractual	3,478	0	0	
Total	3,478	0	0	
Liability Insurance	1			
Contractual	35,279	35,826	40,000	
Total	35,279	35,826	40,000	
County Fair				
Appropriations	7,000	7,000	7,000	
Total	7,000	7,000	7,000	
Transfers	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,		
Transfer to Transportation Bus Fund	16,500	16,000	16,000	
Transfer to Ambulance Fund	15,000	10,000	,	
Transfer to Rescue Squad Fund	18,131	18,281	18,318	1/2 Mill
Total	49,631	34,281	34,318	., = ., ., .,
Recycling Center	13,051	3 1,201	31,310	
Salaries	22,615	23,000	24,640	11,354
Contractual	4,622	3,000	3,000	2,604
Commodities	363	1,000	2,000	74
Capital Outlay	303	1,000	2,000	
Total	27,600	27,000	29,640	
CASA	27,000	27,000	27,040	
Contractual	4,000	3,500	3,500	
Total	4,000	3,500	3,500	
Emergency Preparedness	1,000	3,500	5,500	,
Salaries	23,282	14,500	29,481	81
Contractual	2,722	7,000	4,638	
Commodities	5,360	5,000	7,472	1,551
Capital Outlay	465	2,000	1,500	
Reimbursements	(8,154)	(3,500)	(7,000)	
Total	23,675	23,000	36,091	
Special Reappraisal	23,073	23,000	30,091	
Salaries	61,307	57,248	63,639	31,333
Contractual			31,600	19,441
Commodities	33,485 2,004	31,600 5,000	5,000	2,667
	2,004	3,000	3,000	2,007
Capital Outlay Reimbursements	(90)	(1.4)		
Total	(89)	(14)	100 220	
Total	96,707	93,834	100,239	
Total - Page7c	259,843	236,364	262,708	

FUND PAGE - GENERAL Adopted Budget

General Fund - Detail Expend Actual for 2013 Estimate for 2014 Year for 2015 Expenditures: Special Building 10,000 10,000 Building Construction & Maint. 1,037 10,000 10,000 Total 1,037 10,000 10,000 Communications 122,246 119,000 121,000 59,332 Contractual 13,573 9,000 12,000 3,747	Adopted Budget	Prior Year	Current Year	Proposed Budget	Ì
Expenditures:	General Fund - Detail Expend	Actual for 2013	Estimate for 2014		
Building Construction & Maint.	Expenditures:				
Total	Special Building				
Total		1,037	10,000	10,000	
Communications		1,037			1
Contractual	Communications	<u> </u>			İ
Contractual	Salaries	122,246	119,000	121,000	59,332
Commodities	Contractual				
Capital Outlay	Commodities				361
Total					1
Economic Development Regional Planning 72,522 73,124 73,270 Total 72,522 73,124 73,270 Total 4,500 4,500 4,500 4,500 A,500 A,5		138.285			İ
Regional Planning	Economic Development	100,000	15 0,000	100,000	i
Total		72,522	73,124	73.270	2 Mills
Historical Society					
Appropriations	4	12,022	75,121	75,470	
Total		4.500	4 500	4 500	
Mental Health					
Appropriations		1,500	1,500	1,500	
Total 12,009 13,618 14,299		12 009	13 618	14 299	
Special Alcohol & Drug					
Contractual 1,000 1,000 1,000 Total 0 1,000 1,		12,007	15,010	17,477	
Total			1,000	1,000	
Services for the Aged		0			
Appropriations 72,522 73,124 73,270 70 tal 87,505 90,000 90,000 70 tal 16,300 16,300 20,000 70 tal 16,300 16,300 20,000 70 tal 16,300 365,620 366,350 70 tal 362,610 365,620 366,350 70 tal 1,088 2,000 2,000 70 tal 1,088 2,000 2,000 70 tal 1,088 2,000 2,000 70 tal 22,230 47,000 47,000 70 tal 25,000 25,000 25,000 70 tal And the second s	0	1,000	1,000		
Total Tota		72 522	72 124	72 270	2 Mills
Nursing Home					2 Wills
Appropriations		12,322	73,124	13,210	1
Total 87,505 90,000 90,000 Soil Conservation Appropriations 16,300 16,300 20,000 Hospital Maintenance Maintenance 362,610 365,620 366,350 Total 362,000 2,000 2,000 Computer Contractal 362,610 365,620 366,350 Total 362,000 2,000 2,000 2,000 Computer Contractal 362,000 36		97 505	00.000	00.000	
Soil Conservation					
Appropriations		87,303	90,000	90,000	
Total 16,300 16,300 20,000 Hospital Maintenance Maintenance 362,610 365,620 366,350 366,350 Total 362,610 365,620 366,350 366,350 Total 362,610 365,620 366,350 Total 1,088 2,000 2,000 2,000 Total 1,088 2,000 2,000 Total 1,088 2,000 2,000 Total 22,230 47,000 47,000 47,000 Total 22,230 47,000 47,000 47,000 Total 22,230 47,000 47,000 Total 22,230 47,000 47,000 Total 22,230 47,000 13,000 Total 25,000 25,000 25,000 Total 25,000 25,000 25,000 Total 25,000 25,000 25,000 Election Salaries 443 2,000 2,000 Election Salaries 443 2,000 2,000 Contractual 15,997 15,160 13,645 Total 25,000 25,000 Total 25,000 25,000 25,000 Election Total 25,000 25,000 25,000 Election 25,000 25,000 25,000 25,000 25,000 Election 25,000 25,000 25,000 25,000 25,000 25,000 25,000 Election 25,000		16 200	16 200	20,000	
Hospital Maintenance					
Maintenance 362,610 365,620 366,350 Total 362,610 365,620 366,350 Promotion & Advertising 2,000 2,000 Contractual 1,088 2,000 2,000 Total 1,088 2,000 2,000 Computer Contract 20,000 47,000 47,000 Contractual 22,230 47,000 47,000 LEP Program 20,000 13,000 Contractual - 9,000 13,000 Post Rock Recreation Dept. - 9,000 25,000 Appropriations to City of Lincoln 25,000 25,000 25,000 Election - - - Salaries 443 2,000 2,000 Contractual 15,997 15,160 13,645 Capital Outlay - - - Reimbursements (354) - - Total 16,795 20,460 18,945		10,300	10,300	20,000	ł
Total 362,610 365,620 366,350		262.610	265 620	2((250	10 MCH-
Promotion & Advertising					10 Milis
Contractual 1,088 2,000 2,000 Total 1,088 2,000 2,000 Computer Contract		302,010	303,020	300,330	
Total		1 000	2.000	2 000	
Computer Contract					
Contractual 22,230 47,000 47,000 Total 22,230 47,000 47,000 LEP Program - 9,000 13,000 Contractual - 9,000 13,000 Post Rock Recreation Dept. - - 25,000 Appropriations to City of Lincoln 25,000 25,000 25,000 Total 25,000 25,000 25,000 Election -		1,000	2,000	2,000	
Total 22,230 47,000 47,000 LEP Program - 9,000 13,000 Total 0 9,000 13,000 Post Rock Recreation Dept. - - - Appropriations to City of Lincoln 25,000 25,000 25,000 Total 25,000 25,000 25,000 Election -		22.220	47,000	47,000	22.220
LEP Program					22,230
Contractual - 9,000 13,000 Total 0 9,000 13,000 Post Rock Recreation Dept. - - Appropriations to City of Lincoln 25,000 25,000 25,000 Total 25,000 25,000 25,000 Election -		22,230	47,000	47,000	
Total 0 9,000 13,000 Post Rock Recreation Dept.			0.000	12.000	
Post Rock Recreation Dept. 3,000 25,000 20,000					
Appropriations to City of Lincoln 25,000 25,000 25,000 Total 25,000 25,000 25,000 Election			9,000	13,000	
Total 25,000 25,000 25,000 Election 3daries 2,000 2,000 Contractual 15,997 15,160 13,645 Commodities 709 3,300 3,300 Capital Outlay 20,460 18,945 Total 16,795 20,460 18,945		25.000	25.000	25,000	
Election 3<					
Salaries 443 2,000 2,000 Contractual 15,997 15,160 13,645 Commodities 709 3,300 3,300 Capital Outlay Reimbursements (354) Total 16,795 20,460 18,945		25,000	25,000	25,000	
Contractual 15,997 15,160 13,645 1,563 Commodities 709 3,300 3,300 121 Capital Outlay (354) 16,795 20,460 18,945 Total 16,795 20,460 18,945		442	0.000	2 000	
Commodities 709 3,300 3,300 Capital Outlay (354) (354) Total 16,795 20,460 18,945					1.000
Capital Outlay 3,500 Reimbursements (354) Total 16,795 20,460 18,945					
Reimbursements (354) Total 16,795 20,460 18,945		709	3,300	3,300	121
Total 16,795 20,460 18,945		4			
Total - Page7d 832,403 886,746 896,634	TOTAL	16,795	20,460	18,945	
10tal - rage/d 832,403 886,746 896,634	Total Bana74	000.00	001-11	00.1.1	
	Total - rage/d	832,403	886,746	896,634	ļ

FUND PAGE - GENERAL

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2013	Estimate for 2014	Year for 2015
Expenditures:			
North Central Regional Planning			
Dues			3,500
Total	0	0	3,500
Total	0	0	0
Total - Page7e	0	0	3,500
Total - Page7b	819,311	890,004	914,364
Total - Page 7c	259,843	236,364	262,708
Total - Page7d	832,403	886,746	896,634
Total Detail Expenditures**	1,911,557	2,013,114	2,077,206

^{**} Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1		0	C
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	
Expenditures:	v		•
·			
Nichtada In Strategic			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	0	0	
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	
		Tax Required	
De	elinquent Comp Rate:	3.0%	C
	Amount of 2	2014 Ad Valorem Tax	0

FUND PAGE FOR FUNDS WITH A TAX LEVY

Prior Year		
	Current Year	Proposed Budget
		Year for 2015
215,848	80,844	0
1.000.001	1 2 1 1 5 7 2	
		xxxxxxxxxxxxxx
		5,000
101,626		105,892
		1,590
	18,822	17,639
225,735	225,807	229,986
		90,000
1,432	1,489	1,390
(5,207)	(4,000)	(4,500)
44,270		
1,770,561	1,780,505	446,997
1,986,409		446,997
631,655	665,000	706,000
683,406	766,349	841,000
		200,000
	,	,
1,905,565	1.861.349	2,000,000
		xxxxxxxxxxxxx
I our Expenditur		
	av Reallinea	
linquent Comp Rate:	Tax Required 3.0%	46,590
	1,770,561 1,986,409 631,655 241,830 683,406 248,674 100,000 1,905,565 80,844 1,905,000 Non-A	215,848 80,844 1,299,584 1,344,678 15,205 5,000 101,626 97,119 1,590 18,822 225,735 225,807 87,916 90,000 1,432 1,489 (5,207) (4,000) 44,270 44,270 1,770,561 1,780,505 1,986,409 1,861,349 631,655 665,000 241,830 230,000 683,406 766,349 248,674 200,000 100,000 100,000 1,905,565 1,861,349 80,844 0

Page No. 9

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Bridge	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	240,025	290,440	199,080
Receipts:			
Ad Valorem Tax	91,043	0	xxxxxxxxxxxxxx
Delinquent Tax	1,179	500	500
Motor Vehicle Tax	9,555	6,801	
Recreational Vehicle Tax		111	
16/20 M Vehicle Tax		1,574	
In Lieu of Taxes	100	104	
Neighborhood Revitalization	(367)	(450)	(500)
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	101,510	8,640	0
Resources Available:	341,535	299,080	199,080
Expenditures:			
Bridge Construction	51,095	100,000	200,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	51,095	100,000	/ 200,000
Unencumbered Cash Balance Dec 31	290,440	199,080	xxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	100,000	200,000	200,000
		Appropriated Balance	
	Total Expenditur	re/Non-Appr Balance	200,000
		Tax Required	920
De	inquent Comp Rate:	3.0%	28
	Amount of 2	014 Ad Valorem Tax	948

11,805

Adopted Budget	Prior Year	Current Year	Proposed Budget			
Noxious Weed	Actual for 2013	Estimate for 2014	Year for 2015			
Unencumbered Cash Balance Jan 1	14,234	10,976	1,585			
Receipts:						
Ad Valorem Tax	52,598	46,801	xxxxxxxxxxxxxx			
Delinquent Tax	657	400	400			
Motor Vehicle Tax	4,909	3,932	3,686			
Recreational Vehicle Tax		64	55			
16/20 M Vehicle Tax		762	614			
In Lieu of Taxes	58	60	48			
Neighborhood Revitalization	(192)	(225)	(250)			
Chemical Sales	19,383	13,815	15,000			
Interest on Idle Funds						
Miscellaneous						
Does miscellaneous exceed 10% of Total R						
Total Receipts	77,413	65,609	19,553			
Resources Available:	91,647	76,585	21,138			
Expenditures:						
Salaries	40,810	39,000	41,500			
Contractual	4,731	4,000	6,000			
Commodities	35,130	32,000	35,000			
Capital Outlay						
Transfer to C.O.						
Neighborhood Revitalization Rebate						
Miscellaneous						
Does miscellaneous exceed 10% of Total E						
Total Expenditures	80,671	75,000	82,500			
Unencumbered Cash Balance Dec 31	10,976	1,585	xxxxxxxxxxxxxxx			
2013/2014/2015 Budget Authority Amount	84,000	75,000	82,500			
_	Non-A	Appropriated Balance				
	Total Expenditur	re/Non-Appr Balance	82,500			
	•	Tax Required				
De	linquent Comp Rate:					
		014 Ad Valorem Tax	1,841			

Page No. 10

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Law Enforcement	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	21,898	9,401	
Receipts:			
Ad Valorem Tax	21,781	22,266	xxxxxxxxxxxxxx
Delinquent Tax	365	100	100
Motor Vehicle Tax	3,078	1,628	1,753
Recreational Vehicle Tax		27	26
16/20 M Vehicle Tax		498	292
In Lieu of Taxes	24	25	23
Neighborhood Revitalization	(80)	(150)	(175)
Sale of Equip.	7,200		
Other Fees	288		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	32,656	24,394	2,019
Resources Available:	54,554	33,795	2,019
Expenditures:			
Salaries			
Contractual	144		
Commodities			
Capital Outlay	45,009	33,795	45,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	45,153	33,795	45.000
Unencumbered Cash Balance Dec 31	9,401		45,000
2013/2014/2015 Budget Authority Amount	47.000	39,000	XXXXXXXXXXXXXXXX
2013/2014/2013 Budget Authority Amount		Appropriated Balance	45,000
	rotat Expenditur	e/Non-Appr Balance	45,000
1		Tax Required	
De	linquent Comp Rate:	3.0%	1,289
Admited Dudost	Amount of 20	014 Ad Valorein Tax	44,270

Adopted Budget

Adopted Dadget					
	Prior Year	Current Year	Proposed Budget		
County Health	Actual for 2013	Estimate for 2014	Year for 2015		
Unencumbered Cash Balance Jan 1	50,042	39,659	6,630		
Receipts:					
Ad Valorem Tax	93,585	91,972	xxxxxxxxxxxxxxx		
Delinquent Tax	1,234	1,000	1,000		
Motor Vehicle Tax	8,935	6,994	7,243		
Recreational Vehicle Tax		114	109		
16/20 M Vehicle Tax		1,356	1,206		
In Lieu of Taxes	103	107	95		
Neighborhood Revitalization	(342)	(400)	(450)		
Reimbursements & Grants	121,710	122,327	101,666		
Transfer from Children's Health Care Endo	8,111	15,000	15,000		
Interest on Idle Funds					
Miscellaneous					
Does miscellaneous exceed 10% of Total F					
Total Receipts	233,336	238,470	125,869		
Resources Available:	283,378	278,129	132,499		
Expenditures:					
Salaries	173,316	187,000	168,440		
Contractual	30,821	48,699	49,050		
Commodities	26,582	35,800	21,000		
Capital Outlay					
Transfer to County Health C.O.	13,000				
Neighborhood Revitalization Rebate					
Miscellaneous					
Does miscellaneous exceed 10% of Total I					
Total Expenditures	243,719	271,499	238,490		
Unencumbered Cash Balance Dec 31	39,659		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
2013/2014/2015 Budget Authority Amount	255,454	271,499	238,490		
		appropriated Balance	230,490		

80,956 23,303 7,342

16,800

| Non-Appropriated Balance | Total Expenditure/Non-Appr Balance | 238,490 | Tax Required | 105,991 | Delinquent Comp Rate: 3.0% | 3.180 | Amount of 2014 Ad Valorem Tax | 109,171 |

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget	
Ambulance	Actual for 2013	Estimate for 2014	Year for 2015	
Unencumbered Cash Balance Jan 1	16,537	14,784	15,848	
Receipts:				
Ad Valorem Tax	128,563	217,025	xxxxxxxxxxxxx	
Delinquent Tax	1,257	600	600	
Motor Vehicle Tax	10,083	9,609	17,091	
Recreational Vehicle Tax		157	257	
16/20 M Vehicle Tax		1,862	2,847	
In Lieu of Taxes	142	211	224	
Neighborhood Revitalization	(470)	(400)	(450)	
Reimbursements	8,802	6,000	6,000	
Ambulance Runs	104,459	100,000	100,000	
Transfer in from County General	15,000			
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total I				
Total Receipts	267,836	335,064	126,569	
Resources Available:	284,373	349,848	142,417	
Expenditures:				
Salaries	210,014	275,000	282,300	130,958
Contractual	34,043	24,000	28,000	26,045
Commodities	25,532	29,000	27,000	12,259
Capital Outlay		6,000	6,000	
Tranfser to C.O.			25,000	
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total I				
Total Expenditures	269,589	334,000	368,300	
Unencumbered Cash Balance Dec 31	14,784	15,848	xxxxxxxxxxxxxx	
2013/2014/2015 Budget Authority Amoun	286,000	334,000	368,300	
	Non-A	Appropriated Balance		
	Total Expenditur	re/Non-Appr Balance	368,300	
		Tax Required		
Dei	linquent Comp Rate:	3.0%	6,776	
		014 Ad Waleson Ten	272 (50	

Amount of 2014 Ad Valorem Tax

232,659

33,371

1,145,721

Adopted Budget Prior Year Current Year Proposed Budget **Employee Benefits** Actual for 2013 Estimate for 2014 Year for 2015 Unencumbered Cash Balance Jan 1 121,150 41,226 64,895 Receipts: 1.014.465 1,195,283 xxxxxxxxxxxxxxxxxx Ad Valorem Tax Delinquent Tax 13,093 4,000 4,000 99,585 Motor Vehicle Tax 75,842 94,127 Recreational Vehicle Tax 1,242 1,414 16/20 M Vehicle Tax 15,289 15,679 In Lieu of Taxes 1,118 1,163 1,235 Neighborhood Revitalization (3,706)(4,150)(4,200)Reimbursements 20,809 22,000 22,000 Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total 1,145,364 1,310,669 134,255 Total Receipts Resources Available: 1,266,514 1,351,895 199,150 Expenditures: 146,332 Social Security 155,000 161,000 U.E. 2,823 3,000 3,500 KPERS 153,338 165,000 180,000 W.C. 74,099 77,000 80,000 Medical Insurance 837,606 875,000 875,000 Group Life Insurance 9,388 10,000 10,000 Wellness Incentive 1,702 2,000 2,000 Contractual Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total I Total Expenditures 1,225,288 1,287,000 1,311,500 Unencumbered Cash Balance Dec 31 41,226 64,895 xxxxxxxxxxxxxxxxx 2013/2014/2015 Budget Authority Amoun 1,252,000 1,346,300 1,311,500 Non-Appropriated Balance Total Expenditure/Non-Appr Balance 1,311,500 Tax Required 1,112,350

Delinquent Comp Rate:

3.0%

Amount of 2014 Ad Valorem Tax

2015

LINCOLN COUNTY

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Emergency 911 Fund	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	0	0	C
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Contractual			
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	(
2013/2014/2015 Budget Authority Amount	11,558	0	

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Emergency 911- Cell Fund	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	10,635	3,057	2,057
Receipts:			
Interest on Idle Funds	7		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	7	0	0
Resources Available:	10,642	3,057	2,057
Expenditures:			
Contractual	2,172	500	2,057
Capital Outlay	5,413	500	
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	7,585	1,000	2,057
Unencumbered Cash Balance Dec 31	3,057	2,057	0
2013/2014/2015 Budget Authority Amount	15,910	5,640	2,057

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Lincoln- 911 Fund	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	36,284	71,988	71,988
Receipts:			
911 Fees	51,623	50,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	51,623	50,000	50,000
Resources Available:	87,907	121,988	121,988
Expenditures:			
Contractual	15,919	50,000	50,000
Miscellaneous			
Does miscellaneous exceed 10% of Total F	1	50 333	50.000
Total Expenditures	15,919	50,000	50,000
Unencumbered Cash Balance Dec 31	71,988	71,988	71,988
2013/2014/2015 Budget Authority Amoun	50,000	50,000	50,000

Adopted Budget

	Prior Year	Current Year	Proposed Budget		
Refuse	Actual for 2013	Estimate for 2014	Year for 2015		
Unencumbered Cash Balance Jan 1	131,472	162,039	127,539		
Receipts:					
User Fees	195,490	195,000	195,000		
Tax Receipts	42,931	35,000	35,000		
Reimbursements	1,524				
Interest on Idle Funds					
Miscellaneous					
Does miscellaneous exceed 10% of Total F					
Total Receipts	239,945	230,000	230,000		
Resources Available:	371,417	392,039	357,539		
Expenditures:					
Salaries	41,970	45,000	51,000		
Contractual	150,697	192,500	198,500		
Commodities	16,711	17,000	17,000		
Capital Outlay		10,000	10,000		
Miscellaneous					
Does miscellaneous exceed 10% of Total F					
Total Expenditures	209,378	264,500	276,500		
Unencumbered Cash Balance Dec 31	162,039	127,539	81,039		
2013/2014/2015 Budget Authority Amoun	259,500	264,500	276,500		

22,069 73,863 6,116

2015

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2013 is to be shown)

			Total	658,992				 T		113,000	771,992			Ī			78,700	693,292	693,292
		th C.O.		18,915		13,000				13,000	31,915		6,519				6,519	25,396	
	(5) Fund Name:	County Health C.O	Unencumbered	Cash Balance Jan 1	Receipts:	Trfs. From Co. Health				Total Receipts	Resources Available:	Expenditures:	Purchase of Equip.				Total Expenditures	Cash Balance Dec 31	·
, and a		nprv.		475,611						0	475,611		49,719				49,719	425,892	
actions condens from Jos 2013 to the smooth	(4) Fund Name:	Capital Imprv.	Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:	Improvements				Total Expenditures	Cash Balance Dec 31	
of mad in	••	e C.O.		12,307						0	12,307		462				462	11,845	
	(3) Fund Name:	Ambulance C.O	Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:	Purchase of Equip.				Total Expenditures	Cash Balance Dec 31	
		ay Imprv.		28,338						0	28,338						0	28,338	
	(2) Fund Name	Special Highway Imprv.	Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	,
Funds-A		chinery		123,821		100,000				100,000	223,821		22,000				22,000	201,821	
Non-Budgeted Funds-A	(1) Fund Name:	Special Machinery	Unencumbered	Cash Balance Jan 1	Receipts:	Trfs. From R & B				Total Receipts	Resources Available:	Expenditures:	Purchase of Equip.				Total Expenditures	Cash Balance Dec 31	

**Note: These two block figures should agree.

* * * *

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0

0

lease proceeds 149,000; pd out (179,000)

41,483

0

(Only the actual budget year for 2013 is to be shown)

LINCOLN COUNTY

e: (4) Fund Name: (5) Fund Name: al C.O. Reg. of Deeds-Technology Windpower Econ. Benefit 29,920 Cash Balance Jan 1 28,649 Cash Balance Jan 1 28,649 Cash Balance Jan 1 28,649 Cash Balance Jan 1 28,649 Cash Balance Jan 1 3,031,505 3,262,783 Receipts: Receipts: Receipts: Receipts: Acceipts: Acc	e: (4) Fund Name: (5) Fund Name: al C.O. Reg. of Deeds-Technology Windpower Econ. Benefit Unencumbered Cash Balance Jan 1 28,649 Cash Balance Jan 1 3,031,505 Receipts: Receipts 5,864 In Lieu of Taxes 667,443 0 Total Receipts 5,864 Total Receipts 667,443 Expenditures: Expenditures: Expenditures: Burchase of Equip. 3,731 Expenditures 0 Total Expenditures 3,731 Total Expenditures 0 Total Expenditures 3,731 Total Expenditures 0 Total Expenditures 3,731 Total Expenditures 0 Total Expenditures 3,731 Total Expenditures 0 Total Expenditures 3,731 Total Expenditures 0 Total Expenditures 3,731 Total Expenditures 0 Tot	Non-Budgeted Funds-B				(Omy me weraut vauget yeur for 2013 is to ve snown)	of mad 12	7 4015 13 10 06 31	(mag)			
C.O. Reg. of Deeds-Technology Windpower Econ. Benefit Total Expenditures: 29,920 Cash Balance Jan 1 28,649 Cash Balance Jan 1 3,031,505 3,262,783	C.O. Reg. of Decds—Technology Windpower Econ. Benefit 10 10 10 10 10 10 10 1	(1) Fund Name: (2) Fund Name:	(2) Fund Name:			(3) Fund Name:		(4) Fund Name:		(5) Fund Name	22	
Diagram Diag	29,920 Cash Balance Jan 1 28,649 Cash Balance Jan 1 3,031,505 3,262,783	Home for Aged Imprv. Noxious Weed C.O.	Noxious Weed			Reappraisal	I C.O.	Reg. of Deeds-T	echnology		con. Benefit	
Receipts:	29,920 Cash Balance Jan 1 28,649 Cash Balance Jan 1 3,031,505 3,262,783	Unencumbered	Unencumbered			Unencumpered		Unencumbered		Unencumbered		Total
Fees 5,864 In Lieu of Taxes 667,443	Fees 5,864 In Lieu of Taxes 667,443	134,975 Cash Balance Jan 1 37,734	Н	37,734		Cash Balance Jan 1	29,920	Cash Balance Jan 1	28,649	Cash Balance Jan 1	3,031,505	3,262,783
Fees 5,864 In Lieu of Taxes 667,443 730,682	Fees 5,864 In Lieu of Taxes 667,443 730,682 729,920 Total Expenditures 3,731 Total Expenditures 3,732 Cash Balance Dec 31 30,782 Cash Balance Dec 31 3,698,948 3,946,469 3,946,469	Receipts:	Receipts:		11	Receipts:		Receipts:		Receipts:		
10 Total Receipts 5.864 Total Receipts 5.968,948 3,993,465	Total Receipts	42,000						Fees	5,864	In Lieu of Taxes	667,443	
10 Total Receipts 5,864 Total Receipts 3,608,948 3,993,465	O Total Receipts 5,864 Total Receipts 3,698,948 3,993,465	15,375										
10 Total Receipts 5,864 Total Receipts 3,698,948 3,993,465 29,920 Resources Available: 3,513 Resources Available: 3,698,948 3,993,465 Expenditures: Expenditures: Expenditures:	Cotal Receipts S,864 Total Receipts G67,443 730,682				\vdash							
Cotal Receipts S,864 Total Receipts S,993,465	1014 Receipts 5,864 Total Receipts 667,443 730,682 29,920 Resources Available: 34,513 Resources Available: 3,698,948 3,993,465 Expenditures: Expenditures: Expenditures: Expenditures: Expenditures:											
O Total Receipts 5,864 Total Receipts 667,443 730,682	Contail Receipts 5,864 Total Receipts 667,443 730,682 29,920 Resources Available: 34,513 Resources Available: 3,698,948 3,993,465 Expenditures: Expenditures: Expenditures: Expenditures: Expenditures 3,731 Total Expenditures 0 46,996 Cosh Balance Dec 31 30,782 Cash Balance Dec 31 3,698,948 3,946,469 Cosh Balance Dec 31 30,782 Cash Balance Dec 31 3,698,948 3,946,469											
0 Total Receipts 5,864 Total Receipts 667,443 730,682 29,920 Resources Available: 34,513 Resources Available: 3,698,948 3,993,465 Expenditures: Acceptation: 3,731 Acceptation: 46,996 Inchase of Equip: 3,731 Acceptation: 46,996 Inchase of Expenditures: 3,731 Acceptation: 46,996 Inchase of Expenditures: 3,731 Acceptation: Acceptation: Inchase of Equip: Acceptation: Acceptation: Acceptation:	0 Total Receipts 5,864 Total Receipts 667,443 730,682 29,920 Resources Available: 34,513 Resources Available: 3,698,948 3,993,465 Purchase of Equip. 3,731 Expenditures: 46,996 0 Total Expenditures 3,731 Total Expenditures 0 46,996 29,920 Cash Balance Dec 31 30,782 Cash Balance Dec 31 3,946,469											
0 Total Receipts 5,864 Total Receipts 667,443 730,682 29,920 Resources Available: 34,513 Resources Available: 3,698,948 3,993,465 Expenditures: Apurchase of Equip. 3,731 Appenditures: 46,996 0 Total Expenditures 3,731 Total Expenditures 0 46,996 29,920 Cash Balance Dec 31 30,782 Cash Balance Dec 31 3,698,948 3,946,469	0 Total Receipts 5,864 Total Receipts 667,443 730,682 29,920 Resources Available: 3,698,948 3,993,465 Expenditures: Expenditures: Application of Equip. 3,731 Application of Equip. 46,996 0 Total Expenditures 3,731 Total Expenditures 0 46,996 29,920 Cash Balance Dec 31 30,782 Cash Balance Dec 31 3,946,469											
0 Total Receipts 5,864 Total Receipts 667,443 730,682 29,920 Resources Available: 34,513 Resources Available: 3,698,948 3,993,465 Expenditures: Expenditures: Expenditures: 45,993,465 Purchase of Equip. 3,731 46,996 0 Total Expenditures 3,731 Total Expenditures 0 Cash Balance Dec 31 30,782 Cash Balance Dec 31 3,698,948 3,946,469	0 Total Receipts 5,864 Total Receipts 667,443 730,682 29,920 Resources Available: 34,513 Resources Available: 3,698,948 3,993,465 Expenditures: Expenditures: Expenditures: 4,513 Resources Available: 3,993,465 Purchase of Equip. 3,731 Total Expenditures 46,996 46,996 0 Total Expenditures 3,731 Total Expenditures 0 46,996 29,920 Cash Balance Dec 31 30,782 Cash Balance Dec 31 3,946,469											
29,920 Resources Available: 34,513 Resources Available: 3,698,948 3,993,465	29,920 Resources Available: 34,513 Resources Available: 3,698,948 3,993,465	57,375 Total Receipts 0 Total	0		Tota	Receipts	0	Total Receipts	5,864	Total Receipts	667,443	730,682
Expenditures: Expenditures: Expenditures:	Expenditures: Expenditures: Expenditures: Expenditures: Expenditures: Expenditures: Expenditures 3,731 Total Expenditures 0 46,996 29,920 Cash Balance Dec 31 30,782 Cash Balance Dec 31 3,698,948 3,946,469	192,350 Resources Available: 37,734 Reso	37,734		Reso	urces Available:	29,920	Resources Available:	34,513	Resources Available:	3,698,948	3,993,465
Purchase of Equip. 3,731 Purchase of Equip. 3,731 46,996 1	Purchase of Equip. 3,731 Second S	Expenditures: Expen		Expen	Expen	ditures:		Expenditures:		Expenditures:		
0 Total Expenditures 3,731 Total Expenditures 0 Cash Balance Dec 31 30,782 Cash Balance Dec 31 3,698,948	0 Total Expenditures 3,731 Total Expenditures 0 29,920 Cash Balance Dec 31 30,782 Cash Balance Dec 31 3,698,948	30,885 Purchase of Equip. 7,375 Purcha	7,375		Purcha	ase of Equip.		Purchase of Equip.	3,731			
0 Total Expenditures 3,731 Total Expenditures 0 29,920 Cash Balance Dec 31 30,782 Cash Balance Dec 31 3,698,948	0 Total Expenditures 3,731 Total Expenditures 0 29,920 Cash Balance Dec 31 30,782 Cash Balance Dec 31 3,698,948	5,005										
0 Total Expenditures 3,731 Total Expenditures 0 46,996 29,920 Cash Balance Dec 31 30,782 Cash Balance Dec 31 3,698,948 3,946,469	0 Total Expenditures 3,731 Total Expenditures 0 46,996 29,920 Cash Balance Dec 31 30,782 Cash Balance Dec 31 3,698,948 3,946,469											
0 Total Expenditures 3,731 Total Expenditures 0 29,920 Cash Balance Dec 31 30,782 Cash Balance Dec 31 3,698,948	0 Total Expenditures 3,731 Total Expenditures 0 29,920 Cash Balance Dec 31 30,782 Cash Balance Dec 31 3,698,948											
0 Total Expenditures 3,731 Total Expenditures 0 29,920 Cash Balance Dec 31 30,782 Cash Balance Dec 31 3,698,948	0 Total Expenditures 3,731 Total Expenditures 0 29,920 Cash Balance Dec 31 30,782 Cash Balance Dec 31 3,698,948											
0 Total Expenditures 3,731 Total Expenditures 0 46,996 29,920 Cash Balance Dec 31 30,782 Cash Balance Dec 31 3,698,948 3,946,469	0 Total Expenditures 3,731 Total Expenditures 0 46,996 29,920 Cash Balance Dec 31 30,782 Cash Balance Dec 31 3,698,948 3,946,469											
0 Total Expenditures 3,731 Total Expenditures 0 46,996 29,920 Cash Balance Dec 31 30,782 Cash Balance Dec 31 3,698,948 3,946,469	0 Total Expenditures 3,731 Total Expenditures 0 46,996 29,920 Cash Balance Dec 31 30,782 Cash Balance Dec 31 3,698,948 3,946,469											
0 Total Expenditures 3,731 Total Expenditures 0 46,996 29,920 Cash Balance Dec 31 30,782 Cash Balance Dec 31 3,698,948 3,946,469	0 Total Expenditures 3,731 Total Expenditures 0 46,996 29,920 Cash Balance Dec 31 30,782 Cash Balance Dec 31 3,698,948 3,946,469											
29,920 Cash Balance Dec 31 30,782 Cash Balance Dec 31 3,698,948 3,946,469	29,920 Cash Balance Dec 31 30,782 Cash Balance Dec 31 3,698,948 3,946,469 3,946,469 3,946,469	35,890 Total Expenditures 7,375 Total	7,375		Tota	Il Expenditures	0	Total Expenditures	3,731	Total Expenditures	0	46,996
		156,460 Cash Balance Dec 31 30,359 Ca	30,359		S	Cash Balance Dec 31		Cash Balance Dec 31	30,782	Cash Balance Dec 31	3,698,948	3,946,469

**Note: These two block figures should agree.

Page No. 16

899,9

0

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2013 is to be shown)

Non Budgated Bunds	Ennds O			(Only the actual buaget year for 2013 is to be shown)	yeur Jor	one 2010 to 6107	(mmc				
1) Fund Name:	O-spino.	(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name.			
Windpower Int. Earned	t. Earned	Treas. Motor Vehi	Vehicle	Motor Vehicle C.O	C.O.	Ambulance Memorial	emorial	County Health Memorial	Memorial		
Unencumbered		Unencumpered		Unencumbered		Unencumbered		Unencumbered		Total	_
Cash Balance Jan 1	38,426	Cash Balance Jan 1	22,569	Cash Balance Jan 1	0	Cash Balance Jan 1	1,569	Cash Balance Jan 1	40	62,604	_
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			1
Interest Earned	31,973	Fees	503,810			Donations	85	Donations	26		
		Misc.	2,002								
Total Receipts	31,973	Total Receipts	505,812	Total Receipts	0	Total Receipts	85	Total Receipts	26	537,896	_
Resources Available:	70,399	Resources Available:	528,381	Resources Available:	0	Resources Available:	1,654	Resources Available:	99	600,500	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			0.
Contractual	34,300	Salaries	8,982	Purchase of Equip.		Operating Expenses	1,098	Operating Expenses	00		
		Contractual	458,866								
		Trfs. To Co. Gen.	21,056								
											74
Total Expenditures	34,300	Total Expenditures	488,904	Total Expenditures	0	Total Expenditures	1,098	Total Expenditures	8	524,310	
Cash Balance Dec 31	36,099	Cash Balance Dec 31	39,477	Cash Balance Dec 31	0	Cash Balance Dec 31	556	Cash Balance Dec 31	58	76,190	*
erili i		NII								76,190	*
									•		

**Note: These two block figures should agree.

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2013 is to be shown)

Non-Budgeted Funds-D

LINCOLN COUNTY

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
l Bec	Delia Pittard Bequest	Children's Health Care Endow	_	Rescue Squad	luad	Rescue Squad Memorial	Memorial	Transportation Bus Fund	Bus Fund	
		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
5	587,522	Cash Balance Jan 1	243,887	Cash Balance Jan 1	12,224	Cash Balance Jan 1	0	Cash Balance Jan 1	5,903	849,536
		Receipts:		Receipts:		Receipts:		Receipts:		
	6,553	Interest Earned	2,140	Trfs. From Co. Gen.	18,131	Donations	1,195	Trfs. From Co. Gen.	16,500	
		Trfs. From Delia						State Funds	35,944	
		Pittard Bequest	6,553					Fees	4,617	
		Miscellaneous	70							
	6,553	Total Receipts	8,763	Total Receipts	18,131	Total Receipts	1,195	Total Receipts	57,061	91,703
Resources Available: 59	594,075	Resources Available:	252,650	Resources Available:	30,355	Resources Available:	1,195	Resources Available:	62,964	941,239
		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Trfs. To Children's		Contractual	-	Contractual	19,983	Operating Expenses		Salaries	28,689	
Health Care Endow.	6,553	Trfs. To Co. Health	8,111	Commodities	8,085			Contractual	29,417	
								Commodities	4,337	
Total Expenditures	6,553	Total Expenditures	8,111	Total Expenditures	28,068	Total Expenditures	0	Total Expenditures	62,443	105,175
Cash Balance Dec 31 58	587,522	Cash Balance Dec 31	244,539	Cash Balance Dec 31	2,287	Cash Balance Dec 31	1,195	Cash Balance Dec 31	521	836,064
				1		1				

**Note: These two block figures should agree.

836,064

2015

NON-BUDGETED FUNDS (E)

(Only the actual budget year for 2013 is to be shown)

Funds-E
Non-Budgeted

LINCOLN COUNTY

			_	1							i l						*
		Total	0						161,506	161,506						149,232	12,274
									0	0						0	0
767 E 1 M	(2) rund name:	Unencumpered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31
									0	0						0	0
(AVE) and Money	(+) I und Ivaine.	Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31
									0	0						0	0
(2) Eund Momo	(5) I tille ivallic.	Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31
									0	0						0	0
(7) Fund Name.	(z) r and ivalie.	Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31
Funds-E	Imprv.	1	0		161,506				161,506	161,506		149,232				149,232	12,274
Non-Budgeted Funds-E	CDBG Road Imprv.	Unencumbered	Cash Balance Jan 1	Receipts:	State Funds				Total Receipts	Resources Available:	Expenditures:	Contractual				Total Expenditures	Cash Balance Dec 31

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of LINCOLN COUNTY

will meet on 9-2-14 at 10:00 A.M. at Lincoln County Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Lincoln County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual	for 2013	Current Year Estima	te for 2014	Proposed	Budget Year for 20	15
		Actual		Actual	Budget Authority	Amount of 2014	Est.
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	1,911,557	35.038	2,013,114	42.143	2,077,206	1,329,583	36.293
Debt Service			3 150				
Road & Bridge	1,905,565	36.257	1,861,349	37.897	2,000,000	1,599,593	43.663
Special Bridge	51,095	2.540	100,000		200,000	948	0.026
Noxious Weed	80,671	1.468	75,000	1.318	82,500	63,203	1.725
Law Enforcement	45,153	0.608	33,795	0.628	45,000	44,270	1.208
County Health	243,719	2.612	271,499	2.593	238,490	109,171	2.980
Ambulance	269,589	3.588	334,000	6.117	368,300	232,659	6.351
Employee Benefits	1,225,288	28.314	1,287,000	33.687	1,311,500	1,145,721	31.274
Emergency 911 Fund							
Emergency 911- Cell Fund	7,585		1,000		2,057		
Lincoln-911 Fund	15,919		264,500		50,000		
Refuse	209,378		264,500		276,500		
	207,570		201,500		270,300		
Non-Budgeted Funds-A	78,700						
Non-Budgeted Funds-B	46,996						
Non-Budgeted Funds-C	524,310						
Non-Budgeted Funds-D	105,175			= =			
Non-Budgeted Funds-E	149,232						
Totals	6,869,932	110.425	6,505,757	124,383	6,651,553	4,525,148	123,520
Less: Transfers	198,351	110.125	84,281	121.505	294,318	1,525,140	123,320
Net Expenditure	6,671,581		6,421,476		6,357,235		
Total Tax Levied	4,006,031	1	4,545,762		4,525,148		
Assessed Valuation	36,279,863	l 1	36,579,472		36,634,886	1	
	50,277,005		30,373,172		30,031,000	1	
Outstanding Indebtedness,							
January 1,	2012		2013		2014		
G.O. Bonds	0	l l	0	1			
Revenue Bonds	0		0		0	1	
Other	0		0		144,199		
Lease Pur. Princ.	6,763,988		6,513,844		6,249,642		
Total	6,763,988		6,513,844		6,393,841	1	
*Tax rates are expressed in		iii 26				4	

Dawn Harlow
Clerk

Lincoln County 2015

CERTIFICATE (2)

					2015 Ado	pted Budget	
			2		2014	County Clerk	s's Use Only
		Page	Notice of Vote			Nov. 1 Final	Computed
Table of Contents:		No.	Vote	Expenditures	Amount of Ad Valorem	Assess Valuation	Mills Rate
Fund	K.S.A.						
Cemetery Districts:							
Free Mission Cemetery Distric	15-1015	22	No	2,804	600		
Rosette Cemetery District	15-1015	24	No	4,144	951		
Spillman Cemetery District	15-1015	26	No	12,643	2,170		
Vesper Cemetery District	15-1015	28	No	15,073	2,000		
Fire Districts:							
Barnard RFD	19-3610	30	No	17,897	15,000		
Beverly RFD	19-3610	32	No	37,462	31,500		
First RFD	19-3610	34	Yes	44,010	40,000		
Hunter RFD	19-3610	36	No	36,812	31,000		
Sylvan Grove RFD	19-3610	38	No	36,526	28,500		
Sylvan Grove RFD-No Fund Wt	19.3610	40	No	1,693	0		-
			No	0	0		
			No	0	0		
			No	0	0		
			No	0	0		
			No	0	0		
			No	0	0		ļ
			No	0	0		
			No	0	0		
			No	0	0		
			No	0	0		
			No	0	0		
			No	0	0		
			No	0	0		
			No	0	0		
			No	0	0		
			No	0	0		
			No	0	0		
			No	0	0		
			No	0	0		

CONSOLIDATED METHOD FUND PAGE

2015

County Name Special District Name

Lincoln County
Free Mission Cemetery District

FUND PAGE

FUND PAGE			
Adopted Budget for	Prior Year	Current Year	Proposed Budget
GENERAL FUND	Actual 2013	Estimate 2014	Year 2015
Unencumbered Cash Balance, Jan. 1	3,328	3,552	2,179
Ad Valorem Tax	601	600	xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	17	21	15
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax	5	5	9
LAVTR			
In Lieu of Taxes			
T. A A			
Interest on Idle Funds			
Total Receipts	624	627	25
Resources Available:	3,952	4,179	2,204
Expenditures:			
Cemetery Operations	400	2,000	2,804
Total Expenditures	400	2,000	2,804
Unencumbered Cash Balance, Dec 31	3,552	2,179	xxxxxxxxxxxx
	Non-App	propriated Balance	
Total Exp	penditures and Non-App	ropriated Balance	2,804
		Tax Required	600
Delinqueno	y Computation % Rate		0
	Amount of 2014	Ad Valorem Tax	600

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

		A	Ilocation for Year 20	15
Budgeted Fund	Amount Levy	MVT	RVT	16/20M Veh
Names	for 2014	Alloc	Alloc	Alloc
General	600	15	1	9
Total	600	15	1	9
County Treas MVT Estimate County Treas RTV Estimate	_	15	-	
County Treas 16/20M Estimate				9
	MVT Factor_	0.02500	-	
		RVT Factor	0.00167 16/20M Factor	0.01500

Amount of Levy

Lincoln County
Free Mission Cemetery District

1. Tax levy amount in 2014 budget

2015

Computation to Determine Limit for 2015

2.	Debt service levy in 2014 budget	-	\$	0
3.	Tax levy excluding debt service		\$	600
	2014 Valuation Information for Valuation Adjustments			
4.	New improvements for 2014: + 8,8	13		
5.	Increase in personal property for 2014: 5a. Personal property 2014 + 13,678 5b. Personal property 2013 - 18,057 5c. Increase in personal property (5a minus 5b) + (Use Only if > 0)	0		
6.	Valuation of property that has changed in use during 2014	0		
7.	Total valuation adjustment (sum of 4, 5c, and 6) 8,8	13		
8.	Total estimated valuation July 1,2014 794,549			
9.	Total valuation less valuation adjustment (8 minus 7) 785,7	36		
10.	Factor for increase (7 divided by 9) 0.011	22		
11.	Amount of increase (10 times 3)	+	\$	7
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	607
13.	Debt service levy in this 2015 budget			0
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		5	607
15.	Consumer Price Index for all urban consumers for calendar year 2013			1.50%
16.	Consumer Price Index adjustment (3 times 15)		\$	9
17.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication. (14 plus 16)	1	\$	616

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2015

CONSOLIDATED METHOD FUND PAGE

County Name

Lincoln County
Rosette Cemetery District Special District Name

FUND PAGE

Adopted Budget for	Prior Year	Current Year	Proposed Budge
GENERAL FUND	Actual 2013	Estimate 2014	Year 2015
Unencumbered Cash Balance, Jan. 1	3,901	4,137	3,142
Ad Valorem Tax	951	951	xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	49	47	45
Recreational Vehicle Tax			0
16/20M Vehicle Tax	7	7	6
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds	18		
Total Receipts		1.005	
Resources Available:	1,025 4,926	1,005 5,142	3,193
Expenditures:	4,720	3,142	3,193
Cemetery Operations	789	2,000	4.144
Total Expenditures	789	2,000	4.144
Unencumbered Cash Balance, Dec 31	4.137	3,142	XXXXXXXXXXXXXX
, , ,		ropriated Balance	
Total Exp	enditures and Non-App		
2011 2019	The same with the party of the	Tax Required	951
Delinauenc	y Computation % Rate	11004111100	0
		Ad Valorem Tax	

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax
Allocation for Year 2015

16/20M Factor

0.00631

		7 84.	countrol for real	-010
Budgeted Fund	Amount Levy	MVT	RVT	16/20M Veh
Names	for 2014	Alloc	Alloc	Alloc
General	951	45	0	6
Total	951	45	0	6
County Treas MVT Estimate		45		11
County Treas RTV Estimate	-	15	0	
County Treas 16/20M Estimate				6
	MVT Factor	0.04732	ě	
		RVT Factor	0.00000	

Amount of Levy

<u>Lincoln County</u> <u>Rosette Cemetery District</u> 2015

Computation to Determine Limit for 2015

1.	Tax levy amount in 2014 budget +	\$ 951
2.	Debt service levy in 2014 budget	\$ 0
3.	Tax levy excluding debt service	\$ 951
	2014 Valuation Information for Valuation Adjustments	
4.	New improvements for 2014: +	
5.	Increase in personal property for 2014: 5a. Personal property 2014 + 14,861 5b. Personal property 2013 - 14,322 5c. Increase in personal property (5a minus 5b) + 539	
	(Use Only if > 0)	
6.	Valuation of property that has changed in use during 2014	
7.	Total valuation adjustment (sum of 4, 5c, and 6) 539	
8.	Total estimated valuation July 1,2014	
9.	Total valuation less valuation adjustment (8 minus 7) 1,144,068	
10.	Factor for increase (7 divided by 9) 0.00047	
11.	Amount of increase (10 times 3)	\$ 0
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 951
13.	Debt service levy in this 2015 budget	0
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	 951
15.	Consumer Price Index for all urban consumers for calendar year 2013	1.50%
16.	Consumer Price Index adjustment (3 times 15)	\$ 14
17.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 965

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2015

2,170

County Name

Lincoln County
Spillman Cemetery District Special District Name

FUND PAGE

I CHD I NGE	C //		F	
Adopted Budget for	Prior Year	Current Year	Proposed Budget	
GENERAL FUND	Actual 2013	Estimate 2014	Year 2015	
Unencumbered Cash Balance, Jan. 1	15,426	16,092	10,380	
Ad Valorem Tax	2,140	2,170	xxxxxxxxxxxx	
Delinquent Tax	22			
Motor Vehicle Tax	48	66	45	
Recreational Vehicle Tax			0	
16/20M Vehicle Tax	52	52	48	
LAVTR				
In Lieu of Taxes				
Interest on Idle Funds	1,301			
Total Receipts	3,563	2,288	93	
Resources Available:	18,989	18,380	10,473	
Expenditures:				
Cemetery Operations	2,897	8,000	12,643	
Total Expenditures	2,897	8,000	12,643	
Unencumbered Cash Balance, Dec 31	16,092	10,380	xxxxxxxxxxxx	
	Non-App	ropriated Balance		
Total Exp	penditures and Non-App	ropriated Balance	12,643	
	Tax Required			
Delinqueno	y Computation % Rate	-	0	
•	*			

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

		Allocation for Year 2015		
Budgeted Fund	Amount Levy	MVT	RVT	16/20M Veh
Names	for 2014	Alloc	Alloc	Alloc
General	2,170	45	0	48
Total	2,170	45	0	48

County Treas MVT Estimate 45 County Treas RTV Estimate County Treas 16/20M Estimate 48

MVT Factor_ 0.02074 **RVT Factor** 0.00000 16/20M Factor 0.02212

Amount of 2014 Ad Valorem Tax

Amount of Levy

Lincoln County
Spillman Cemetery District

Tax levy amount in 2014 budget
 Debt service levy in 2014 budget

2015

Computation to Determine Limit for 2015

3.	Tax levy excluding debt service	\$ _	2,170
	2014 Valuation Information for Valuation Adjustments		
4.	New improvements for 2014: + 9,981		
5.	Increase in personal property for 2014: 5a. Personal property 2014 + 27,260 5b. Personal property 2013 - 32,288 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)		
ó.	Valuation of property that has changed in use during 20140		
7.	Total valuation adjustment (sum of 4, 5c, and 6) 9,981		
3.	Total estimated valuation July 1,2014 2,618,497		
).	Total valuation less valuation ddjustment (8 minus 7) 2,608,516	ė.	
0.	Factor for increase (7 divided by 9) 0.00383		
1.	Amount of increase (10 times 3)	+ \$	8
2.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$_	2,178
3.	Debt service levy in this 2015 budget	-	0
4.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	=	2,178
5.	Consumer Price Index for all urban consumers for calendar year 2013	_	1.50%
6.	Consumer Price Index adjustment (3 times 15)	\$	33
7.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	2,211

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2015

0

2,000

County Name Special District Name

Lincoln County
Vesper Cemetery District

FUND PAGE

FUND PAGE			
Adopted Budget for	Prior Year	Current Year	Proposed Budget
GENERAL FUND	Actual 2013	Estimate 2014	Year 2015
Unencumbered Cash Balance, Jan. 1	20,420	21,711	12,860
Ad Valorem Tax	1,936	2,000	xxxxxxxxxxxx
Delinquent Tax	8		
Motor Vehicle Tax	197	123	168
Recreational Vehicle Tax	I		1
16/20M Vehicle Tax		26	44
LAVTR	27		
In Lieu of Taxes			
Donations	1,000		
Interest on Idle Funds	120		
Total Receipts	3,289	2,149	213
Resources Available:	23,709	23,860	13,073
Expenditures:			
Cemetery Operations	1,998	11,000	15,073
Total Expenditures	1,998	11,000	15,073
Unencumbered Cash Balance, Dec 31	21,711	12,860	
Onencumoeteu Cash Datance, Dec 31		ropriated Balance	XXXXXXXXXXXXX
Total Ex	Total Expenditures and Non-Appropriated Balance		
		Tax Required	2,000

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Amount of 2014 Ad Valorem Tax

	Allocation for Year 2015			
Budgeted Fund	Amount Levy	MVT	RVT	16/20M Veh
Names	for 2014	Alloc	Alloc	Alloc
General	2,000	168	1	44
Total	2,000	168	1	44

Delinquency Computation % Rate

County Treas MVT Estimate County Treas RTV Estimate	-	168	e (
County Treas 16/20M Estimate				44
	MVT Factor_	0.08400		
		RVT Factor	0.00050	
			16/20M Factor	0.02200

Amount of Levy

Lincoln County
Vesper Cemetery District

1. Tax levy amount in 2014 budget

Computation to Determine Limit for 2015

2015

۷.	Debt service levy in 2014 budget	- \$	0
3.	Tax levy excluding debt service	\$	2,000
	2014 Valuation Information for Valuation Adjustments		
4.	New improvements for 2014: + 1,640	_	
5.	Increase in personal property for 2014: 5a. Personal property 2014 + 6,457 5b. Personal property 2013 - 13,472 5c. Increase in personal property (5a minus 5b) + (Use Only if > 0)	<u>.</u>	
6.	Valuation of property that has changed in Use during 2014	<u> </u>	
7.	Total valuation adjustment (sum of 4, 5c, and 6)		
8.	Total estimated valuation July 1,2014 891,561		
9.	Total valuation less valuation adjustment (8 minus 7) 889,921	-	
10.	Factor for increase (7 divided by 9) 0.00184	_	
11.	Amount of increase (10 times 3)	+ \$	4
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	2,004
13.	Debt service levy in this 2015 budget	98	0
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	aī.	2,004
15.	Consumer Price Index for all urban consumers for calendar year 2013	50	1.50%
16.	Consumer Price Index adjustment (3 times 15)	\$	30
17.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	2,034

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In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2015

15,000

CONSOLIDATED METHOD FUND PAGE	CONSO	IDATED	METHOD	FUND	PAG
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County Name

Lincoln County Barnard RFD Special District Name

FUND PAGE

FUND PAGE			
Adopted Budget for	Prior Year	Current Year	Proposed Budge
GENERAL FUND	Actual 2013	Estimate 2014	Year 2015
Unencumbered Cash Balance, Jan. 1	3,254	2,626	1,951
Ad Valorem Tax	15,249	15,000	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	595	645	646
Recreational Vehicle Tax	4	13	8
16/20M Vehicle Tax	170	267	292
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds	507		
Total Receipts	16,525	15,925	946
Resources Available:	19,779	18,551	2,897
Expenditures:			
Personal Services	1,100	1,100	1,100
Commodities	5,730	6,000	6,000
Contractuals	8,323	8,500	10,797
Capital Outlay			
Transfer to Special Equipment Fund	2,000	1,000	
Total Expenditures	17,153	16,600	17,897
Unencumbered Cash Balance, Dec 31	2,626	1,951	xxxxxxxxxxxx
-	Non-App	ropriated Balance	
Total Exp	penditures and Non-App	ropriated Balance	17,897
	15,000		
Delinqueno	y Computation % Rate		0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

		Allocation for Year 2015		
Budgeted Fund	Amount Levy	MVT	RVT	16/20M Veh
Names	for 2014	Alloc	Alloc	Alloc
General	15,000	646	8	292
Total	15,000	646	8	292

County Treas MVT Estimate	646		
County Treas RTV Estimate		8	
County Treas 16/20M Estimate	· 		292
3 (7)			

MVT Factor__ 0.04307 RVT Factor 0.00053 16/20M Factor 0.01947

Amount of 2014 Ad Valorem Tax

Amount of Levy

Lincoln County Barnard RFD

2015

Computation to Determine Limit for 2015

1.	Tax levy amount in 2014 budget +	- \$	15,000
2.	Debt service levy in 2014 budget	\$	0
3.	Tax levy excluding debt service	\$	15,000
	2014 Valuation Information for Valuation Adjustments		
4.	New improvements for 2014: + 33,340		
5.	Increase in personal property for 2014: 5a. Personal property 2014 + 87,932 5b. Personal property 2013 - 136,910 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2014		
7.	Total valuation adjustment (sum of 4, 5c, and 6) 33,340		
8.	Total estimated valuation July 1,20145,764,207		
9.	Total valuation less valuation adjustment (8 minus 7) 5,730,867		
10.	Factor for increase (7 divided by 9) 0.00582		
11.	Amount of increase (10 times 3)	\$	 87
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	15,087
13.	Debt service levy in this 2015 budget	ä	0
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	3	15,087
15.	Consumer Price Index for all urban consumers for calendar year 2013	3	1.50%
16.	Consumer Price Index adjustment (3 times 15)	\$	225
17.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	15.312

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CONSOLIDATED METHOD FUND PAGE

Lincoln County Beverly RFD

2015

31,500

Special District Name

FUND PAGE

County Name

FUNDIAGE	4			
Adopted Budget for	Prior Year	Current Year	Proposed Budge	
GENERAL FUND	Actual 2013	Estimate 2014	Year 2015	
Unencumbered Cash Balance, Jan. 1	10,306	7,574	3,442	
Ad Valorem Tax	31,256	31,500	xxxxxxxxxxxx	
Delinquent Tax	819			
Motor Vehicle Tax	2,035	1,847	1,987	
Recreational Vehicle Tax	46	36	40	
16/20M Vehicle Tax	463	485	493	
LAVTR				
In Lieu of Taxes				
Interest on Idle Funds	74			
Total Receipts	34,693	33,868	2,520	
Resources Available:	44,999	41,442	5,962	
Expenditures:				
Personal Services	3,000	3,000	3,000	
Commodities	7,592	8,000	8,000	
Contractuals	14,833	15,000	15,462	
Capital Outlay				
Transfer to Special Equipment Fund	12,000	12,000	11,000	
Total Expenditures	37,425	38,000	37,462	
Unencumbered Cash Balance, Dec 31	7,574	3,442	xxxxxxxxxxxx	
	Non-App	ropriated Balance		
Total Ex	penditures and Non-App	ropriated Balance	37,462	
		Tax Required	31,500	
Delinqueno	y Computation % Rate		0	
	A			

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Pl		All	location for Year	2015
Budgeted Fund	Amount Levy	MVT	RVT	16/20M Veh
Names	for 2014	Alloc	Alloc	Alloc
General	31,500	1987	40	493
Total	31,500	1,987	40	493

County Treas MVT Estimate 1,987 County Treas RTV Estimate 40 County Treas 16/20M Estimate 493

MVT Factor_ 0.06308 **RVT** Factor 0.00127 16/20M Factor 0.01565

Amount of 2014 Ad Valorem Tax

Lincoln County
Beverly RFD

Tax levy amount in 2014 budget
 Debt service levy in 2014 budget

2015

Computation to Determine Limit for 2015

	2	Ψ.	
3.	Tax levy excluding debt service	\$_	31,500
	2014 Valuation Information for Valuation Adjustments		
4.	New improvements for 2014: + 58,341		
5.	Increase in personal property for 2014: 5a. Personal property 2014 + 88,507 5b. Personal property 2013 - 163,313 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2014		
7.	Total valuation adjustment (sum of 4, 5c, and 6) 58,341		
8.	Total estimated valuation July 1,2014 7,289,625		
9.	Total valuation less valuation adjustment (8 minus 7) 7,231,284		
10.	Factor for increase (7 divided by 9) 0.00807		
11.	Amount of increase (10 times 3)	- \$	254
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _	31,754
13.	Debt service levy in this 2015 budget	92	0
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	-	31,754
15.	Consumer Price Index for all urban consumers for calendar year 2013	74	1.50%
16.	Consumer Price Index adjustment (3 times 15)	\$_	473
17.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	32,227

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

2015

CONSOLIDATED METHOD FUND PAGE

County Name Lincoln County
Special District Name First RFD

FUND PAGE

FUND PAGE			
Adopted Budget for	Prior Year	Current Year	Proposed Budget
GENERAL FUND	Actual 2013	Estimate 2014	Year 2015
Unencumbered Cash Balance, Jan. 1	3,020	3,100	1,554
Ad Valorem Tax	29,844	30,000	xxxxxxxxxxxx
Delinquent Tax	112		
Motor Vehicle Tax	1,816	1,752	1,893
Recreational Vehicle Tax	43	31	38
16/20M Vehicle Tax	396	585	525
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	22.211	22.260	0.456
Resources Available:	32,211 35,231	32,368	2,456
Expenditures:	33,431	35,468	4,010
Personal Services	1,000	1,000	1,000
Commodities			1,000
Contractuals	11,836	20,000	20,000
Capital Outlay	8,795	10,914	10,500
	10.500	2.000	10.010
Transfer to Special Equipment Fund	10,500	2,000	12,510
Total Expenditures	32,131	33,914	44,010
Unencumbered Cash Balance, Dec 31	3,100	1,554	xxxxxxxxxxxx
	Non-App	ropriated Balance	
Total Exp	enditures and Non-App	ropriated Balance	44,010
	**	Tax Required	40,000
Delinquenc	y Computation % Rate	*	0
	40,000		

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

		All	location for Year	2015
Budgeted Fund	Amount Levy	MVT	RVT	16/20M Veh
Names	for 2014	Alloc	Alloc	Alloc
General	30,000	1893	38	525
Total	30,000	1,893	38	525

 County Treas MVT Estimate
 1,893

 County Treas RTV Estimate
 38

 County Treas 16/20M Estimate
 525

MVT Factor 0.06310

RVT Factor 0.00127

16/20M Factor 0.01750

Lincoln County First RFD 2015

Computation to Determine Limit for 2015

1.	Tax levy amount in 2014 budget	+	\$	30,000
	Debt service levy in 2014 budget		\$	0
3.	Tax levy excluding debt service		\$	30,000
	2014 Valuation Information for Valuation Adjustments			
4.	New improvements for 2014: +			
5.	Increase in personal property for 2014: 5a. Personal property 2014 + 356,709 5b. Personal property 2013 - 438,255 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)			
6.	Valuation of property that has changed in use during 2014			
7.	Total valuation adjustment (sum of 4, 5c, and 6) 38,144			
8.	Total estimated valuation July 1,2014 6,350,392			
9.	Total valuation less valuation adjustment (8 minus 7)6,312,248			
10.	Factor for increase (7 divided by 9) 0.00604			
11.	Amount of increase (10 times 3)	+	\$	181
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	30,181
13.	Debt service levy in this 2015 budget			0
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		_	30,181
15.	Consumer Price Index for all urban consumers for calendar year 2013		_	1.50%
16.	Consumer Price Index adjustment (3 times 15)		\$	450
17.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$	30,631

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

2015

31,000

CONSOLIDATED MET	HOD F	UND	PAGE
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Lincoln County

County Name Special District Name Hunter RFD

FUND PAGE

FUND PAGE			
Adopted Budget for	Prior Year	Current Year	Proposed Budge
GENERAL FUND	Actual 2013	Estimate 2014	Year 2015
Unencumbered Cash Balance, Jan. 1	3,680	5,515	3,969
Ad Valorem Tax	28,797	31,000	xxxxxxxxxxx
Delinquent Tax	106		V
Motor Vehicle Tax	510	1,374	1,278
Recreational Vehicle Tax	7.	16	9
16/20M Vehicle Tax	296	544	556
LAVTR			
In Lieu of Taxes			
Surplus Equipment Sale	3,600		
Interest on Idle Funds	70		
Total Receipts	33,386	32,934	1,843
Resources Available:	37,066	38,449	5.812
Expenditures:			
Personal Services	480	480	480
Commodities	8,274	10,000	15,000
Contractuals	11,797	13,000	15,332
Capital Outlay			
Transfer to Special Equipment Fund	11,000	11,000	6,000
Total Expenditures	31,551	34,480	36,812
Unencumbered Cash Balance, Dec 31	5,515	3,969	XXXXXXXXXXXXX
	Non-App	ropriated Balance	
Total Ex	penditures and Non-App	ropriated Balance	36,812
	31,000		
Delinquen	0		

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

121-		All	location for Year	2015
Budgeted Fund	Amount Levy	MVT	RVT	16/20M Veh
Names	for 2014	Alloc	Alloc	Alloc
General	31,000	1278	9	556
Total	31,000	1,278	9	556

County Treas MVT Estimate County Treas RTV Estimate County Treas 16/20M Estimate 1,278 556

> MVT Factor_ 0.04123 RVT Factor 0.00029 16/20M Factor 0.01794

Amount of 2014 Ad Valorem Tax

Lincoln County Hunter RFD

Tax levy amount in 2014 budget
 Debt service levy in 2014 budget

2015

Computation to Determine Limit for 2015

3.	Tax levy excluding debt service	\$	31,000
	2014 Valuation Information for Valuation Adjustments		
4.	New improvements for 2014; + 42,864		
5.	Increase in personal property for 2014: 5a. Personal property 2014 + 162,054 5b. Personal property 2013 - 192,677 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)		
ó.	Valuation of property that has changed in use during 20140		
7.	Total valuation adjustment (sum of 4, 5c, and 6) 42,864		
3.	Total estimated valuation July 1,2014 8,437,753		
).	Total valuation less valuation adjustment (8 minus 7) 8,394,889		
0.	Factor for increase (7 divided by 9) 0.00511		
1.	Amount of increase (10 times 3)	+ \$	158
2.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	31,158
3.	Debt service levy in this 2015 budget	9	0
4.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	a	31,158
5.	Consumer Price Index for all urban consumers for calendar year 2013		1.50%
6.	Consumer Price Index adjustment (3 times 15)	\$	465
7.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	31,623

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

CONSOLIDATED METHOD FUND PAGE

2015

County Name Special District Name Lincoln County
Sylvan Grove RFD

FUND PAGE

FUND PAGE			
Adopted Budget for	Prior Year	Current Year	Proposed Budget
GENERAL FUND	Actual 2013	Estimate 2014	Year 2015
Unencumbered Cash Balance, Jan. 1	1,126	3,925	3,214
Ad Valorem Tax	27,843	28,350	xxxxxxxxxxxx
Delinquent Tax	363		
Motor Vehicle Tax	2,043	1,851	1,996
Recreational Vehicle Tax	35	41	28
16/20M Vehicle Tax	357	347	351
LAVTR	40		
In Lieu of Taxes			37
Building Rent	4,800	2,400	2,400
Interest on Idle Funds	23		
Total Receipts	35,504	32,989	4,812
Resources Available:	36,630	36,914	8,026
Expenditures:	30,030	50,714	0,020
Personal Services	2,700	2,700	2,700
Commodities	6,646	10,000	12,500
Contractuals	13,359	13,500	13,826
Capital Outlay		10,000	10,020
Transfer to Special Equipment Fund	10,000	7,500	7,500
Total Expenditures	32,705	33,700	36,526
Unencumbered Cash Balance, Dec 31	3,925	3,214	XXXXXXXXXXXXX
One in a manufacture of the state of the sta		propriated Balance	
Total Ex	penditures and Non-App		
Total Ex	penditates and 11011-ripp	Tax Required	
Delinqueno	y Computation % Rate	run required	0
Domquon	* *	Ad Valorem Tax	
		I I KE T MANUTULLI I U/K	20,500

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

		All	ocation for Year 2	2015
Budgeted Fund	Amount Levy	MVT	RVT	16/20M Veh
Names	for 2014	Alloc	Alloc	Alloc
General	28,350	1996	28	351
Total	28,350	1,996	28	351

 County Treas MVT Estimate
 1,996

 County Treas RTV Estimate
 28

 County Treas 16/20M Estimate
 351

Lincoln County
Sylvan Grove RFD

1. Tax levy amount in 2014 budget

2015

28,350

Computation to Determine Limit for 2015

Debt service levy in 2014 budget	\$	0
Tax levy excluding debt service	\$	28,350
2014 Valuation Information for Valuation Adjustments		
New improvements for 2014: +		
Increase in personal property for 2014: 5a. Personal property 2014 + 179,629 5b. Personal property 2013 - 244,839 5c. Increase in personal property (5a minus 5b) + 0		
(Use Only if > 0)		
Valuation of property that has changed in use during 2014		
Total valuation adjustment (sum of 4, 5c, and 6) 66,088		
Total estimated valuation July 1,2014 9,509,617		
Total valuation less valuation adjustment (8 minus 7) 9,443,529		
Factor for increase (7 divided by 9) 0.00700		
Amount of increase (10 times 3)	- \$	198
2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	28,548
Debt service levy in this 2015 budget	N-	0
2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	-	28,548
Consumer Price Index for all urban consumers for calendar year 2013		1.50%
Consumer Price Index adjustment (3 times 15)	\$	425
Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.'	•	28.973
	Tax levy excluding debt service 2014 Valuation Information for Valuation Adjustments New improvements for 2014: 5. Personal property 2014 5. Personal property 2013 5. Increase in personal property (5a minus 5b) Valuation of property that has changed in use during 2014 Total valuation adjustment (sum of 4, 5c, and 6) Total estimated valuation July 1,2014 Total valuation less valuation adjustment (8 minus 7) Factor for increase (7 divided by 9) Amount of increase (10 times 3) 2015 budget tax levy, excluding debt service, prior to CPI adjustment (12 plus 13) Consumer Price Index for all urban consumers for calendar year 2013 Consumer Price Index adjustment (3 times 15)	Tax levy excluding debt service 2014 Valuation Information for Valuation Adjustments New improvements for 2014: + 66,088 Increase in personal property for 2014: 5a. Personal property 2014 + 179,629 5b. Personal property (5a minus 5b) + 0 (Use Only if > 0) Valuation of property that has changed in use during 2014

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

CONSOLIDATED METHOD FUND PAGE

2015

County Name Special District Name

Lincoln County
Sylvan Grove RFD-No Fund Wt

FUND PAGE

FUND PAGE			
Adopted Budget for	Prior Year	Current Year	Proposed Budget
GENERAL FUND	Actual 2013	Estimate 2014	Year 2015
Unencumbered Cash Balance, Jan. 1	1,548	1,359	516
Ad Valorem Tax	14,447	13,936	xxxxxxxxxxxx
Delinquent Tax	144		
Motor Vehicle Tax	1,085	961	981
Recreational Vehicle Tax	19	21	14
16/20M Vehicle Tax	211	184	182
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
	15.004	17.100	
Total Receipts Resources Available:	15,906	15,102	1,177
Expenditures:	17,454	16,461	1,693
No Fund Warrant Principal	14.000	15 200	
No Fund Warrant Interest	14,606	15,200	
	1,489	745	1.002
Transfer to Sylvan Grove RFD (close out fund)			1,693
Total Expenditures	16,095	15,945	1,693
Unencumbered Cash Balance, Dec 31	1,359	516	xxxxxxxxxxxx
		ropriated Balance	
Total Expend	itures and Non-App		
		Tax Required	
Delinguency Co	mputation % Rate		0
_ thingstoy of		Ad Valorem Tax	
	Autoutt of 2012	LUM ANDICHI INX	

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

		All	location for Year	2015
Budgeted Fund	Amount Levy	MVT	RVT	16/20M Veh
Names	for 2014	Alloc	Alloc	Alloc
General	13,936	981	14	182
Total	13,936	981	14	182

County Treas MVT Estimate		981		
County Treas RTV Estimate	_		14	
County Treas 16/20M Estimate		-		182
	MATT France	0.07030		

MVT Factor 0.07039 RVT Factor 0.00100 16/20M Factor 0.01306

<u>Lincoln County</u> <u>Sylvan Grove RFD-No Fund Wt</u>

1. Tax levy amount in 2014 budget

2015

13,936

Computation to Determine Limit for 2015

2.	Debt service levy in 2014 budget -	\$	13,936
3.	Tax levy excluding debt service	\$ <u> </u>	0
	2014 Valuation Information for Valuation Adjustments		
4.	New improvements for 2014: +		
5.	Increase in personal property for 2014: 5a. Personal property 2014 + 179,629 5b. Personal property 2013 - 244,839 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)		
ó.	Valuation of property that has changed in use during 20140		
7.	Total valuation adjustment (sum of 4, 5c, and 6) 66,088		
3.	Total estimated valuation July 1,2014 9,509,617		
).	Total valuation less valuation adjustment (8 minus 7) 9,443,529		
0.	Factor for increase (7 divided by 9) 0.00700		
1.	Amount of increase (10 times 3)	· \$	0
2.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$_	0
3.	Debt service levy in this 2015 budget	_	0
4.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	8=	0
5.	Consumer Price Index for all urban consumers for calendar year 2013	2	1.50%
6.	Consumer Price Index adjustment (3 times 15)	\$	0
7.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	0

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

NOTICE OF BUDGET HEARING

	Prior Year Ac	tual 2013	Current Yr Est	imate 2014	I	Proposed Bud	get Year 2015	
,		Actual		Actual		2014 Ad	Est.	July 1 Est.
Other District Funds	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Valorem Tax	Tax Rate*	Valuation
Cemetery Districts:								
Free Mission Cemetery Distric	400	0.776	2,000	0.754	2,804	600	0.540	1,111,111
Rosette Cemetery District	789	0.893	2,000	0.854	4,144	951	0.831	1,144,607
Spillman Cemetery District	2,897	0.894	8,000	0.861	12,643	2,170	0.829	2,618,497
Vesper Cemetery District	1,998	2.413	11,000	2.315	15,073	2,000	2.243	891,561
Cemetery District Totals	6,084	4.976	23,000	4.784	34,664	5,721	4.443	5,765,776
Fire Districts:								
Barnard RFD	17,153	2.591	16,600	2.553	17,897	15,000	2.602	5,764,207
Beverly RFD	37,425	4.498	38,000	4.428	37,462	31,500	4.321	7,289,625
First RFD	32,131	4.590	33,914	4.605	44,010	40,000	6.299	6,350,392
Hunter RFD	31,551	3.521	34,480	3.718	36,812	31,000	3.674	8,437,753
Sylvan Grove RFD	32,705	3.047	33,700	3.037	36,526	28,500	2.997	9,509,617
Sylvan Grove RFD-No Fund	16,095	1.581	15,945	1,493	1,693	0		9,509,617
Fire District Totals	167,060	19.828	172,639	19.834	174,400	146,000	19.893	46,861,211
0	0		0		0	0		
Totals	173,144	24.804	195,639	24.618	209,064	151,721	24.336	

^{*}Tax rates are expressed in mills

Dawn M. Harlow	
Clerk	

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NON-BUDGETED FUNDS

(Only the actual budget year for 2013 is to be shown)

Non-Budgeted Funds

Lincoln County

				,						r					*	*
		Total	191,498					35,500	226,998					23,649	203,349	203,349
	c Equip		20,046		11,000			11,000	31,046		11,925			11,925	19,121	
(5) Fund Name:	Hunter RFD Spec Equip	Unencumbered	Cash Balance Jan 1	Receipts:	Funds Transfer			Total Receipts	Resources Available:	Expenditures:	Capital Outlay			Total Expenditures	Cash Balance Dec 31	
	Squip		408		10,500			10,500	10,908					0	10,908	
(4) Fund Name:	First RFD Spec Equip	Unencumbered	Cash Balance Jan 1	Receipts:	Funds Transfer			Total Receipts	Resources Available:	Expenditures:				Total Expenditures	Cash Balance Dec 31	
	ec Equip		17,876		12,000			12,000	29,876		8,348			8,348	21,528	
(3) Fund Name:	Beverly RFD Spec Equip	Unencumbered	Cash Balance Jan I	Receipts:	Funds Transfer			Total Receipts	Resources Available:	Expenditures:	Capital Outlay			Total Expenditures	Cash Balance Dec 31	
	ec Equip		78,136		2,000			2,000	80,136					0	80,136	
(2) Fund Name:	Barnard RFD Spec Equip	Unencumbered	Cash Balance Jan 1	Receipts:	Funds Transfer			Total Receipts	Resources Available:	Expenditures:				Total Expenditures	Cash Balance Dec 31	
	emorial		75,032					0	75,032		3,376			3,376	71,656	
(1) Fund Name:	Spillman Cem Memorial	Unencumbered	Cash Balance Jan 1	Receipts:				Total Receipts	Resources Available:	Expenditures:	Capital Improvments			Total Expenditures	Cash Balance Dec 31	

** Note: These two block figures should agree.

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NON-BUDGETED FUNDS

(Only the actual budget year for 2013 is to be shown)

ds	
Non-Budgeted Funds	(1) Eund Mama.

Lincoln County

		Total	24,709						0 10,000	0 34,709						0 11 411	
(5) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	1000000
									0	0						0	
(4) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	
									0	0						0	
(3) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	
									0	0						0	
(2) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	
	pec Equip		24,709		10,000				10,000	34,709		11,611				11,611	
(1) Fund Name:	Sylvan Grove RFD Spec Equip	Unencumbered	Cash Balance Jan 1	Receipts:	Funds Transfer			21	Total Receipts	Resources Available:	Expenditures:	Capital Outlay				Total Expenditures	

** Note: These two block figures should agree.

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Affidavit Of Publication

ZU15

NOTICE OF BUDGET HEARING

LINCOLN COUNTY

-14 at 10:00 A.M. at Lincoln County Commissioner's Room for the purpose of hearing and s of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. at Lincoln County Clerk's Office and will be available at this BUDGET SUMMARY

Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.

d Tax Rate is subject to change depending on the final assessed vu

or Year Actual	for 2013	Current Year Estima	te for 2014	Proposed Budget Year for 2015							
penditures	Actual Tax Raze*	Expenditures	Actual Tex Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*					
1,911,557	35.038	2,013,114	42.143	2,077,206	1,329,583	36.293					
1,905,565	36.257	1,861,349	37.897	2,000,000	1,599,593	43.663					
51,095	2.540	100,000		200,000	948	0.026					
80,671	1.468	75,000	1.318	87,500	63,203	-1.725					
45,153	0.608	33,795	0.628	45,000	44,270	1.208					
243,719	2,612	271,499	2,593	238,490	109,171	2,980					
269,589	3,588	334,000	6.117	368,300	232,659	6.351					
1,225,288	28.314	1,287,900	33.687	1,311,500	1,145,721	31.274					
7,585		1,000		2,057							
15,919		264,500		50,000							
209,378		264,500		276,500							
78,700				State State S							
46,996	1000										
524,310			10.44			Total Control					
105,175				CW-Wallster		Name and Address of the Owner, where the Owner, which is the Owner,					
149,232											
6,869,932	110.425	6,505,757	124.383	6,651,553	4,525,148	123.520					
198,351	10000	84,281	7.000	294,318							
6,671,581	76	6,421,476	V S (1976)	6,357,235							
4,006,031	PAYTUE.	4,545,762	100	4,525,148	DESCRIPTION OF	-					
36,279,863		36,579,472	17 20 20	36,634,886	AL THE						

2015

NOTICE OF BUDGET HEARING

Prior Year Ac	or Year Actual 2013 Current Yr Estimate 2014 Proposed Budget Year 2015									
Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	2014 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation			
400	0.776	2,000	0.754	2,804	600	0.540	1,111,111			
789	0.893	2,000	0.854	4,144	951	0.831	1,144,607			
2,897	0.894	8,000	0.861	12,643	2,170	0.829	2,618,497			
1,998	2.413	11,000	2 315	15,073	2,000	2.243	891,561			
6,084	4.976	23,000	4.784	34,664	5,721	4.443	5,765,776			
17,153	2.591	16,600	2.553	17,897	15,000	2,602	5,764,207			
37,425	4.498	38,000	4.428	37,462	31,500	4.321	7,289,625			
32,131	4.590	33,914	4,605	44,010	40,000	6.299	6,350,392			
31,551	3.521	34,480	3.718	36,812	31,000	3.674	8,437,753			
32,705	3.047	33,700	3.037	36,526	28,500	2.997	9,509,617			
16,095	1.581	15,945	1.493	1,693	0	COLUMN TO SERVE	9,509,617			
167,060	19.828	172.639	19.834	174,400	146,000	19.893	46,861,211			
0		0	(CA)	0	0					
173,144	24.804	195,639	24.518	209,064	151,721	24,336	EXSIDER			

STATE OF KANSAS LINCOLN COUNTY,

SS.

John E. Baetz, being first duly sworn, deposes and says: That he is one of the Editors, publishers, or printers of THE LINCOLN SENTINEL-REPUBLICAN, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Lincoln County, Kansas, with a general paid circulation on a yearly basis in Lincoln County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Lincoln, Kansas in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for consecutive weeks, the first publication thereof being made as aforesaid on the ____215± day of Quency, 20 /4, with subsequent publications being made on the following dates:

Thursday,	20
Thursday,	20
	John E Bart
(Sign)	

Thursday,_____

20

Subscribed and swarn to before me this day of ___

My commission expires_Q-12-1(o

